

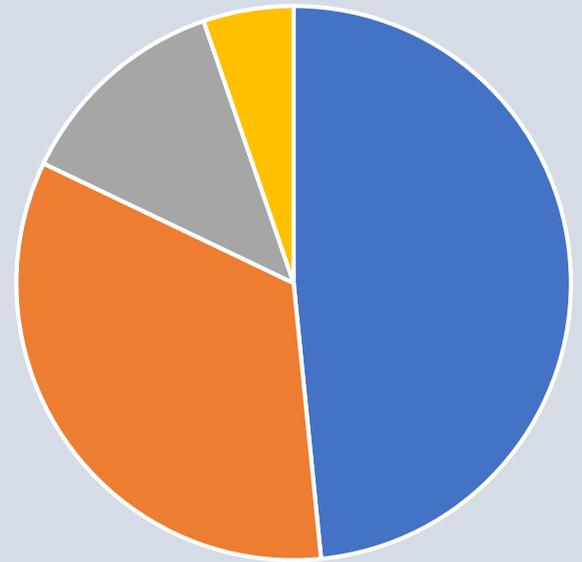
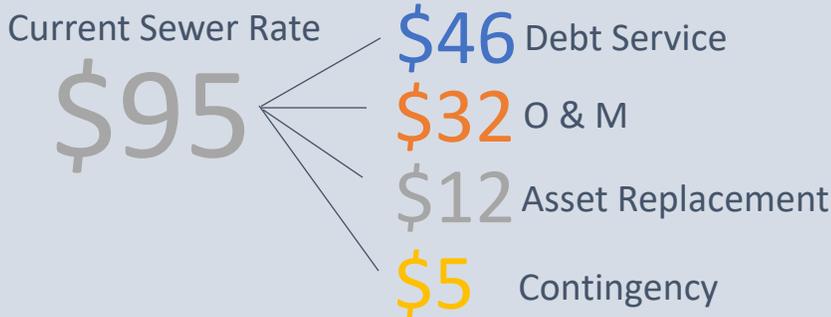
HUGHSON | SEWER

BACKGROUND / HISTORY

1972	Hughson Becomes a City
1900's - 1980's	Raw Sewage Disposed of on Drying Ponds
1987	First Hughson Sewer Treatment Plant
2003	City Makes Minor Upgrade to Treatment Plant
2005	State Requires Treatment of Nitrates in waste
2006	City Begins Plans to Construct New Treatment Plant
2009	Sewer Rate Increase Approved by City Council
2012	Current Sewer Treatment Plant Completed

PLANT DETAILS

Plant Size:	35 acres
Plant Capacity:	1.8 MG
Current Usage:	0.9 MG
# of Connections:	2,000
Plant Cost:	\$21.5 M
Annual O&M Cost:	\$845 K



DEBT SUMMARY & CITY NEEDS

Debt Summary: \$1.73 M in Annual Payments

\$477 K annually for former plant expansion project & \$1.26 M annually for treatment plant loan
 Loans to be paid off in 2028 and 2030 respectively

City Needs:

Additional Staffing for Sewer Plant
 Operation & Maintenance costs continue to rise
 State Regulations continue to increase

CITY UTILITY BILL

Comprised of 3 Services

TYPE	Base Rate	Avg. Usage Rate
SEWER	\$95	
WATER	\$32	\$53
GARBAGE	\$21	
TOTAL	\$148	\$169