

1 **Welcome and Recognize Elected Officials**

2 **City Council/ Planning/ Park and Rec**

3 **Student Representatives**

4 Student Representatives at City Council Meetings

5 Ian Kerr

6 Carson Hatch

7 **City Team**

8 **Family**

9 **Mission Statement**

10 Fiscal Responsibility

11 Customer Focused Service

12 Partnerships

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16 **Fiscal Responsibility is a Top Priority**

17 Property Tax Distribution

18 Schools 70%, 13% County, 6.8% Redevelopment, 6.4% City, and 3.9%

19 Special Districts

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21 GF Revenues are above expenses

22 GF balance has continued to grow slowly and is now at 3.5 M

23 GF Reserves are nearly 850,000

24 Need develop reserves and policies to protect GF balance

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26 EF revenues are above expenses

27 Water Debt was 2M in 2014 and is currently at 1.2M 3.4% int

28 Water Debt will be paid off in 2026

29 Sewer Debt was 23M in 2014 and is currently at 17M most is 1% int

30 Sewer Debt will be paid off in 2030

31

32 Water and Sewer Challenges

33 **Water Rates**

34 \$30 O&M, \$8 Debt, \$8 Asset Replacement, \$7 future debt service (well 7  
35 replacement)

36 Drinking water is a topic high on our priority list.

37 Surface water challenges

38 Ground Water regulation

39 Non potable water well used for irrigation

40 Drilling a new deeper well on Tully Road near Whitmore with treatment

41 5M was a grant from the State, 3.3M is a 0% interest loan

42 **Sewer Rates**

43 \$95 total rate, \$46 debt, \$32 O&M, \$12 Asset Replacement.

44 History of how we got here

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54 **Economic Development**

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56 Business Incubator

57 5 Businesses have used the business Incubator

58 1 Business has moved out and located in Hughson and has purchased a  
59 building in Hughson

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61 **New Businesses**

62 Slick Fork

63 Don't Panic, Its Organic

64 Miss Potts Attic

65 Soapy Bubbles Car Wash

66 Pure Esthetics Spa by Cheri

67

68 **Downtown**

69 Recently Completed a Revitalization Plan for Downtown

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71 Industrial zone, 7 minutes and only 4.7 miles to Highway 99.

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74 **Infrastructure is a Major Responsibility**

75 **ROADS**

76 Measure L and SB1 have provided additional funds for transportations

77 needs

78 Some money is for local projects and we are working on a project to repave

79 Sante Fe. The first phase will be the section from Hatch to Whitmore.

80 Second Phase will be from Whitmore to the City Limits to the South

81 STANCOG – Regional Projects

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83 **Housing**

84 Development is necessary and healthy

85 Balanced plan for housing, commercial and industrial

86 State proposal to withhold transportation funds

87 Jobs to housing ratio

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92 **Public Safety is the Key to Quality of Life**

93 **Law Enforcement**

94 Very Low Part One Crime Stats

95 Challenges with Prop47 and AB109

96 Challenges with increased violence against LE

97 Use of Community Cameras to assist 6 Installed

98 New Development will pay for additional Community Cameras

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100 **Fire Department**

101 Established in 1915 and only has 2 paid employees

102 Struggled to maintain services, equipment and facilities

103 Most efficient means of providing services

104 Cover 35 Square Miles

105 Current fire assessment is \$46 per residential parcel

106 Need to support an increase in the assessment

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110 **Partnerships**

111 **Hughson Unified School District**

112 Hughson Sports and Fitness Complex

113 Le Bright Field

114 Road completion in front of the Sports Complex

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116 **Chamber of Commerce**

117 Fruit and Nut Festival

118 Christmas Festival and parade

119 Farmers Market

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121 **Scranton and Qualle Hughson Post 872 of the American Legion**

122 Celebrating 100 years of service

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124 **Hughson Youth Baseball/ Softball**

125 Celebrating 60 years

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127 **Hughson Lions Club**

128 Served over 100 pounds of gourmet sausage at the Taste of Hughson

129 Cooked 600 chicken halves for the Hughson High School Football Dinner

130 Sponsored Hughson Youth Football and Cheer  
131 Made a \$2300 donation to Cen Cal Trucks and Toy Drive  
132 Provided and Cooked 300 pounds of Tri Tip and made 40 Gallons of Chili  
133 for Ross Middle School 6<sup>th</sup> Grade Camp Fund Raiser

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## 136 **Our Youth**

137 Academic Decathlon Winners again

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