



**The Honorable Mayor Jeramy Young
presents the**

STATE OF THE CITY ADDRESS

**February 24, 2020 - 6:30 PM
Samaritan Village
Almond & Walnut Room
7700 Fox Road - Hughson Ca 95326**

Light refreshments will be served.

CITY TEAM

2020 | SOTC



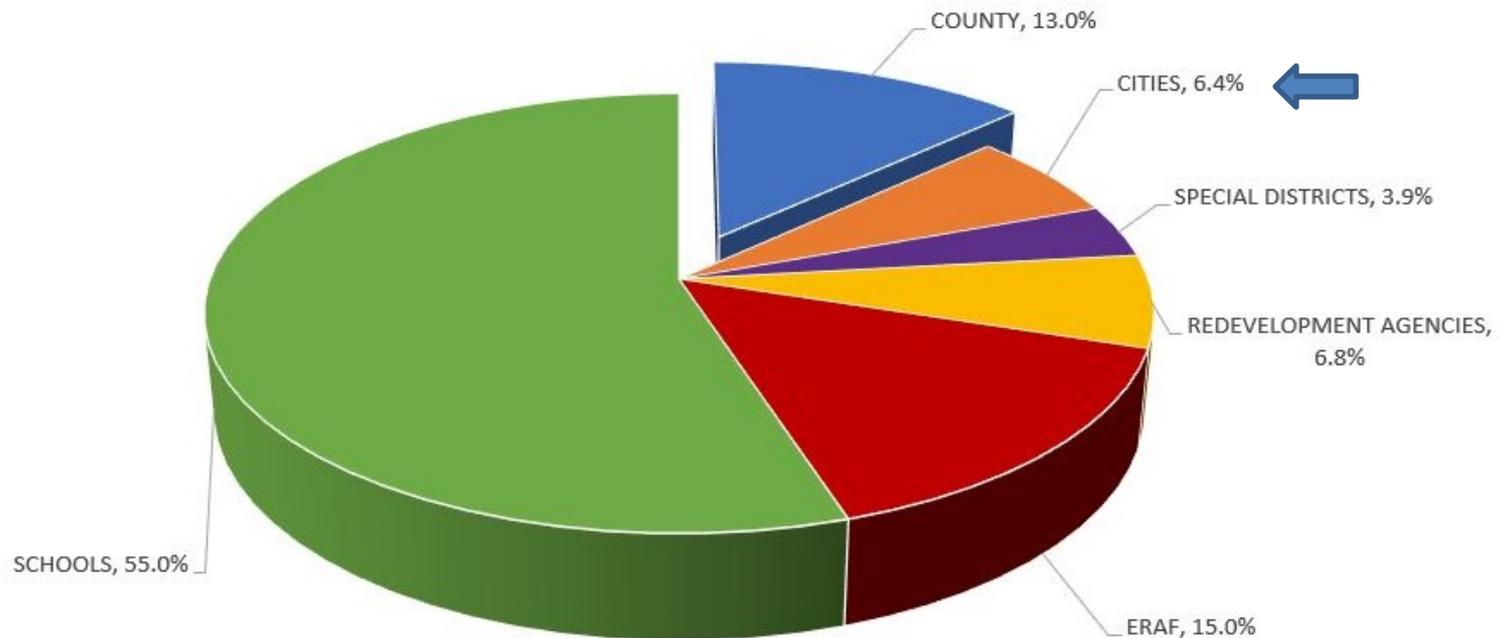
MISSION STATEMENT

Improving Hughson every day
through fiscal responsibility,
customer focused service and
an emphasis on creating and
strengthening partnerships

PROPERTY TAX DISTRIBUTION

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Property Tax Distribution for Fiscal Year 2017-2018

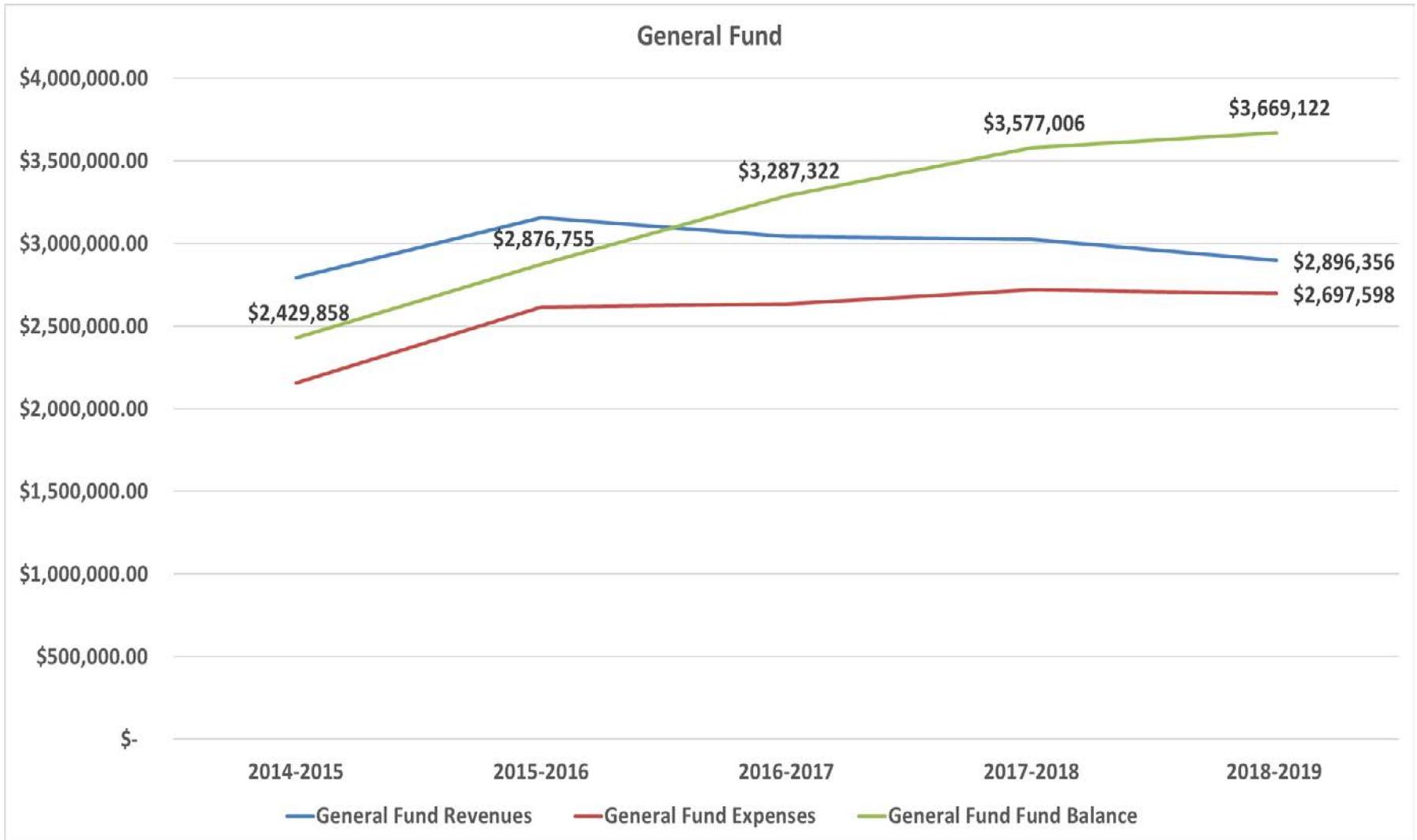


Example Property Tax Breakdown (Total \$4,000) :
Schools + ERAF: \$2800 City: \$256
Special Districts: \$156 County: \$520
Redevelopment Agencies: \$272

**Schools Total 70.0%
(Schools + ERAF)**

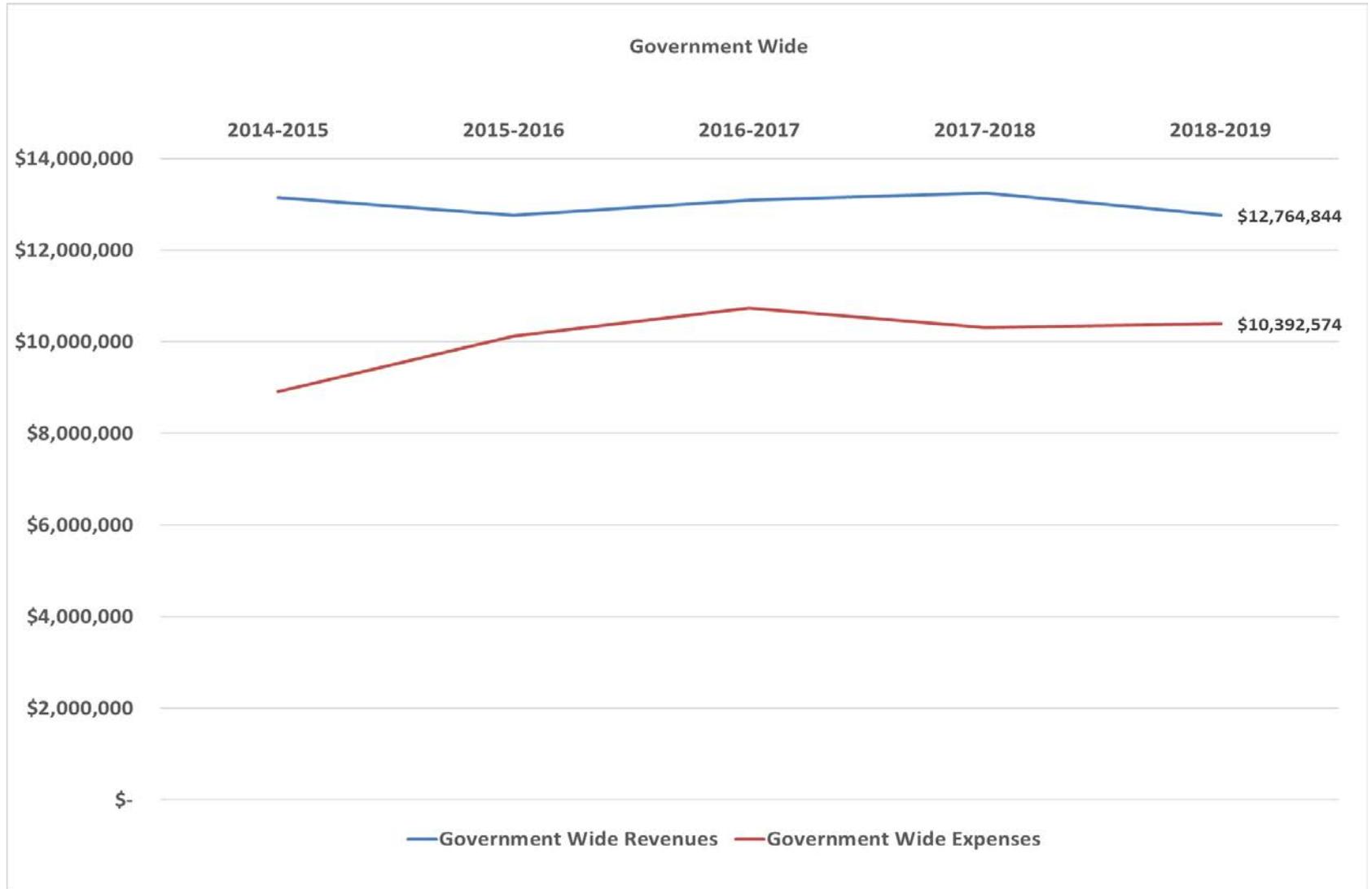
FISCAL RESPONSIBILITY

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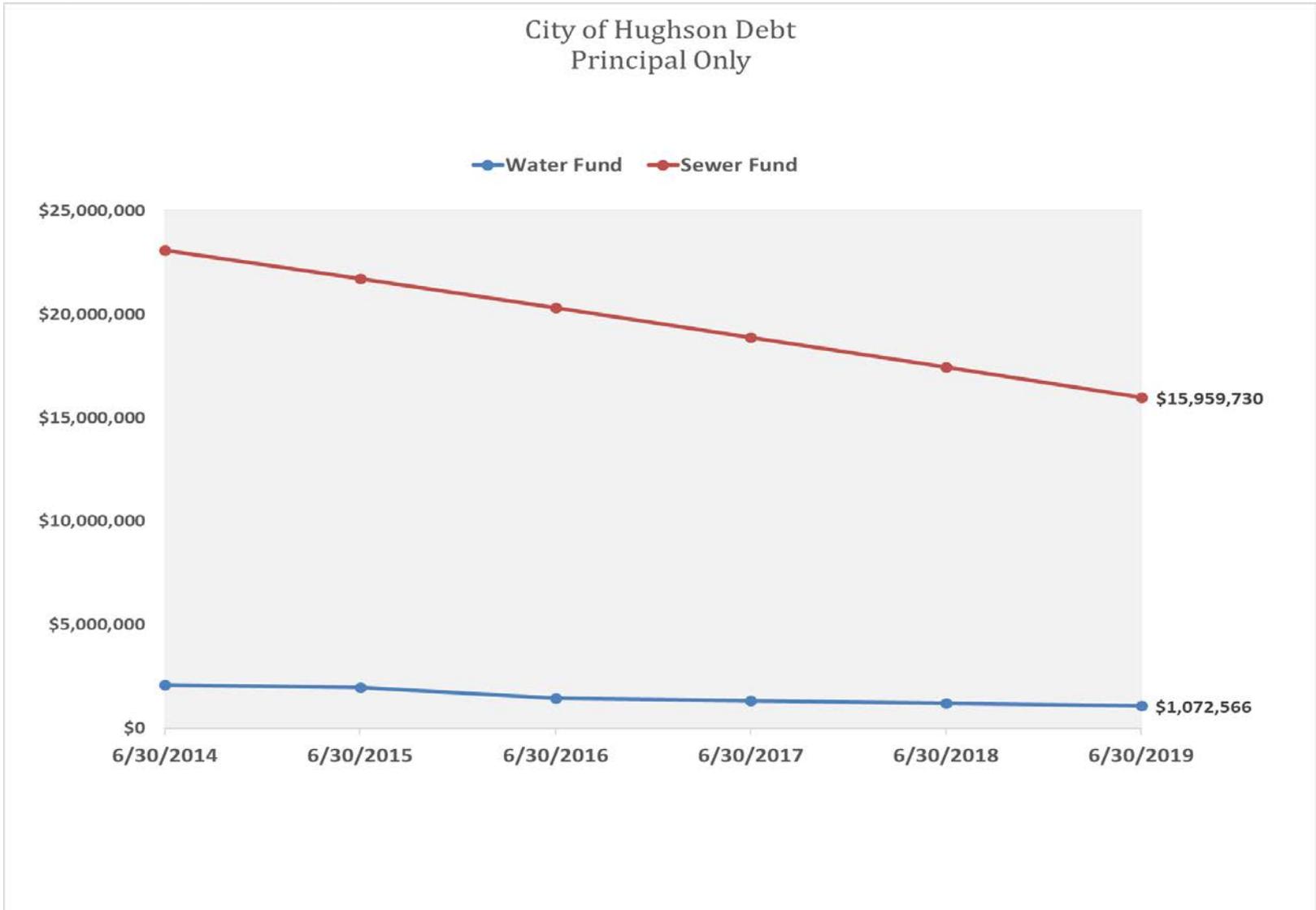
FISCAL RESPONSIBILITY

2020 | SOTC



FISCAL RESPONSIBILITY

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TOTAL DEBT DETAIL

Water Tank Loan (2006)

- Balance: \$1,072,566 (Principal), \$141,745 (Interest)
- Annual Payment w/ Interest: \$173,472 Thru 2026
- Interest Rate: 3.4%

WWTP Expansion Project (2008)

- Balance: \$3,677,371 (Principal), \$622,217 (Interest)
- Annual Payment w/ Interest: \$477,732 Thru 2028
- Interest: 3.4%

WWTP Expansion Project (2012)

- Balance: \$12,282,359 (Principal), \$1,041,770 (Interest)
- Annual Payment with Interest: \$1,258,138 Thru 2030
- Interest: 1.0%



WATER

WATER

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Average Water Rate

\$53

\$30

O & M

\$8

Debt Service

\$8

Asset Replacement

\$7

Future Debt Service

ADOPTED RATES / PROPOSITION 218

2,100 Service Connections

Balance 7/1/2019

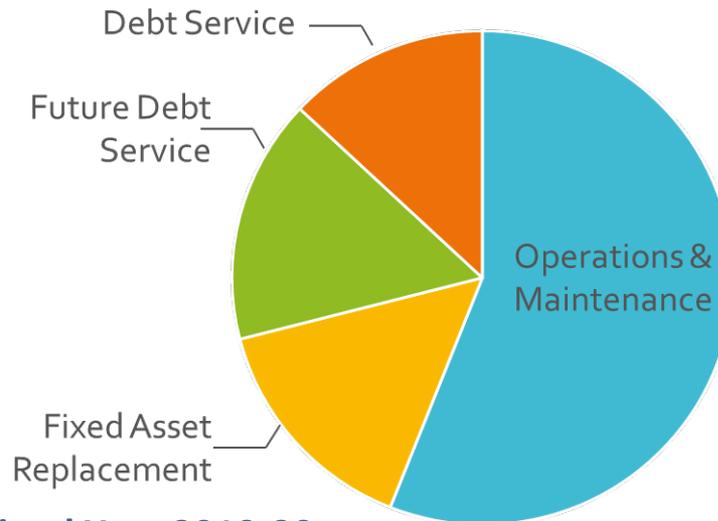
O&M: \$1,369,650

Asset Replacement: \$1,213,081

Impact Fees: -\$109,122

Fiscal Year 2019-20

\$1,441,242



WATER

Well 7 Replacement Project

-\$8.3 million (\$3 million grant), arsenic treatment,
2 drinking water wells, 1-million-gallon storage tank, etc.

2020

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Clean Water
State Revolving Fund

SEWER

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Current Sewer Rate

\$95

- \$46 Debt Service
- \$32 O & M
- \$12 Asset Replacement
- \$5 Contingency

ADOPTED RATES / PROPOSITION 218

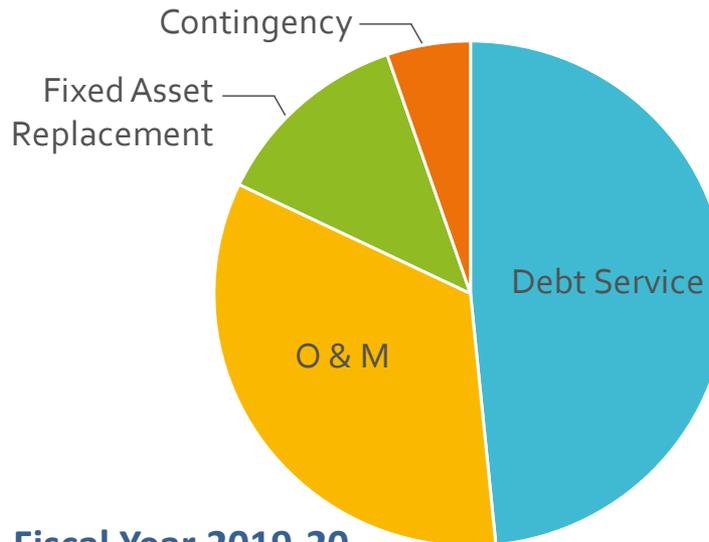
2,100 Service Connections

Balance 7/1/2019

O&M: \$3,076,137

Asset Replacement: \$4,440,851

Impact Fees: \$1,547,598

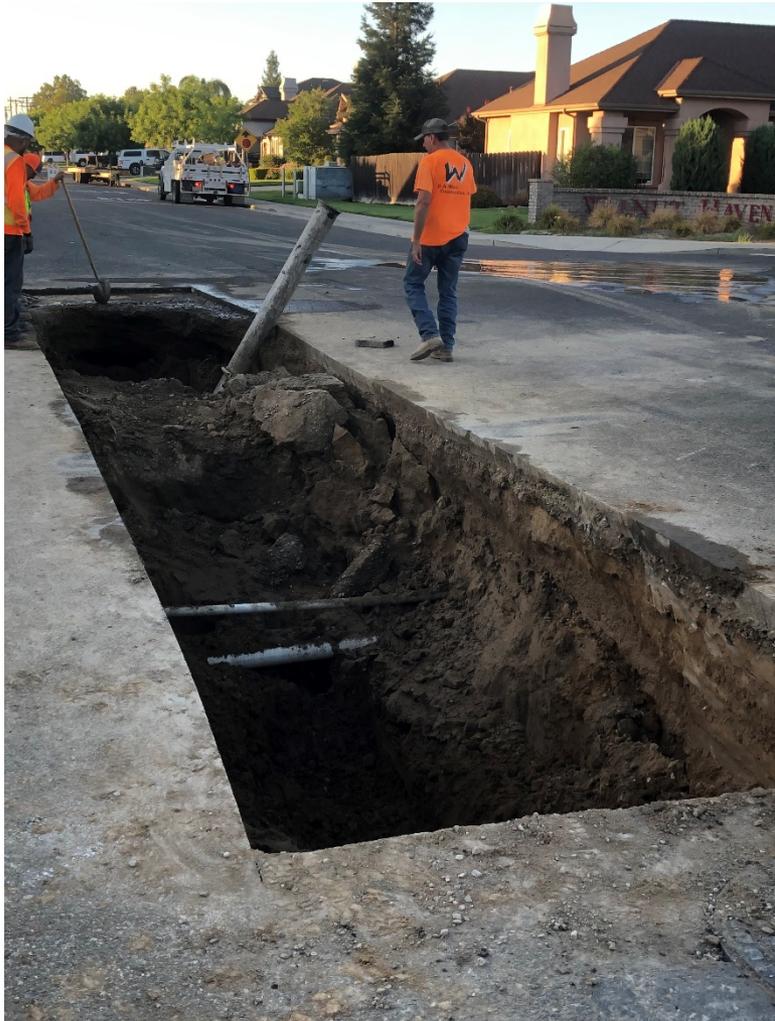


Fiscal Year 2019-20

\$3,246,704

SEWER

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Tully Road Sewer Study
By Carollo Engineers (In Progress)

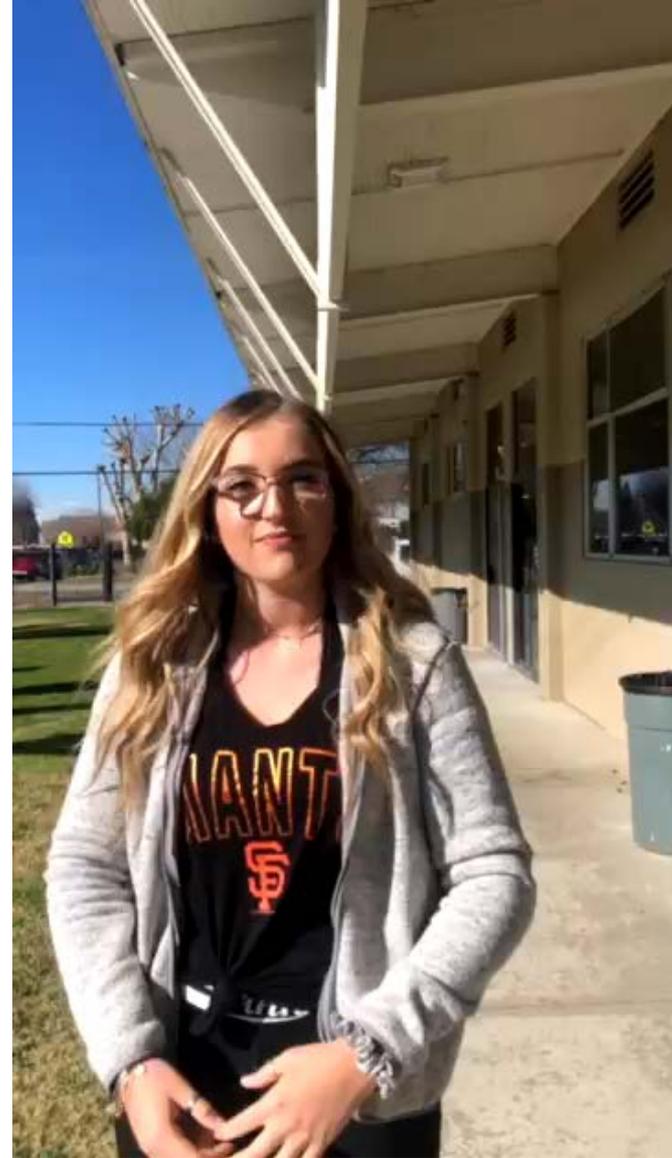
\$43,800



What do
you like
about
Hughson?



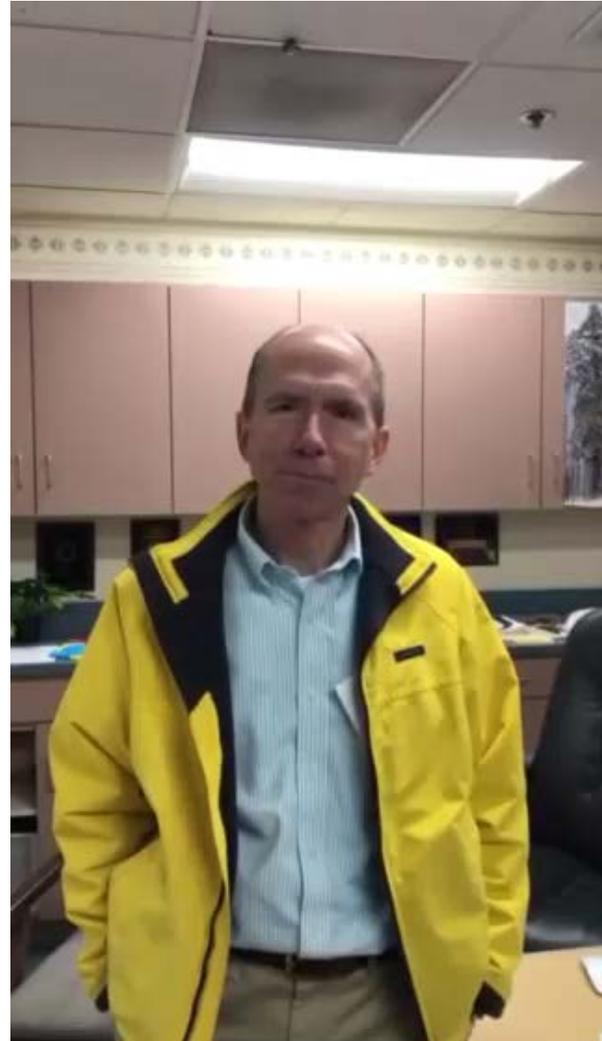
What is
one thing
you would
improve in
Hughson?



What do
you like
about
Hughson?



What is
your
favorite
part of
Hughson?



2020

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ECONOMIC DEVELOPMENT

BUSINESS INCUBATOR

- Holtzclaw Compliance Services (Incubated)
- Bella Viva Orchards (Past Tenant)
- Hughson Real Estate (Past Tenant)
- Elite Medical Solutions
- MD Services Medical Credentialing

NEW BUSINESSES

- Floresh Lash Lounge
- Special Operations Services
- El Fuego Mexican Restaurant
- Hughson Asian Kitchen
- Joyeria Flores
- Tribe Pilates & Fitness

MEASURE L

Measure L	Revenue	Expense	Est. 6/30/2020 Balance
Local Streets & Roads	\$851,135		
Santa Fe Overlay I		\$(527,768)	
Euclid Overlay		\$(61,633)	
Locust Overlay		\$(35,554)	
Santa Fe Overlay II		<u>\$(226,180)</u>	
<i>(total cost est. \$450,447)</i>		\$(851,135)	\$ -
Traffic Management	\$169,191	\$ -	\$169,191
Whitmore/Santa Fe			
7 th Street Realignment			
Bike & Pedestrian	\$84,595		
Hughson Ave Sidewalk		\$(24,837)	\$59,758

INFRASTRUCTURE

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Santa Fe Overlay Phase I

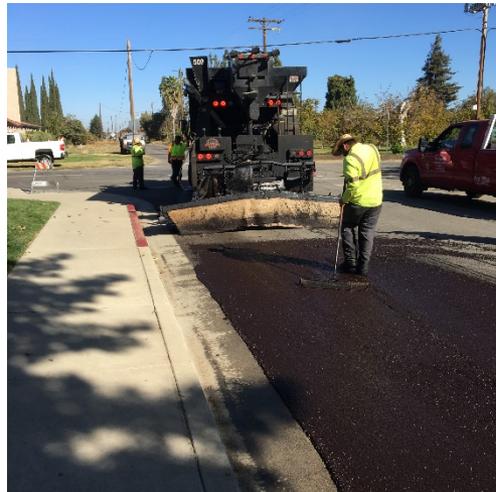


INFRASTRUCTURE

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Locust Street & Euclid Avenue



INFRASTRUCTURE

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Lebright Fields Modernization Project



FINAL PLAN
HUGHSON, CA



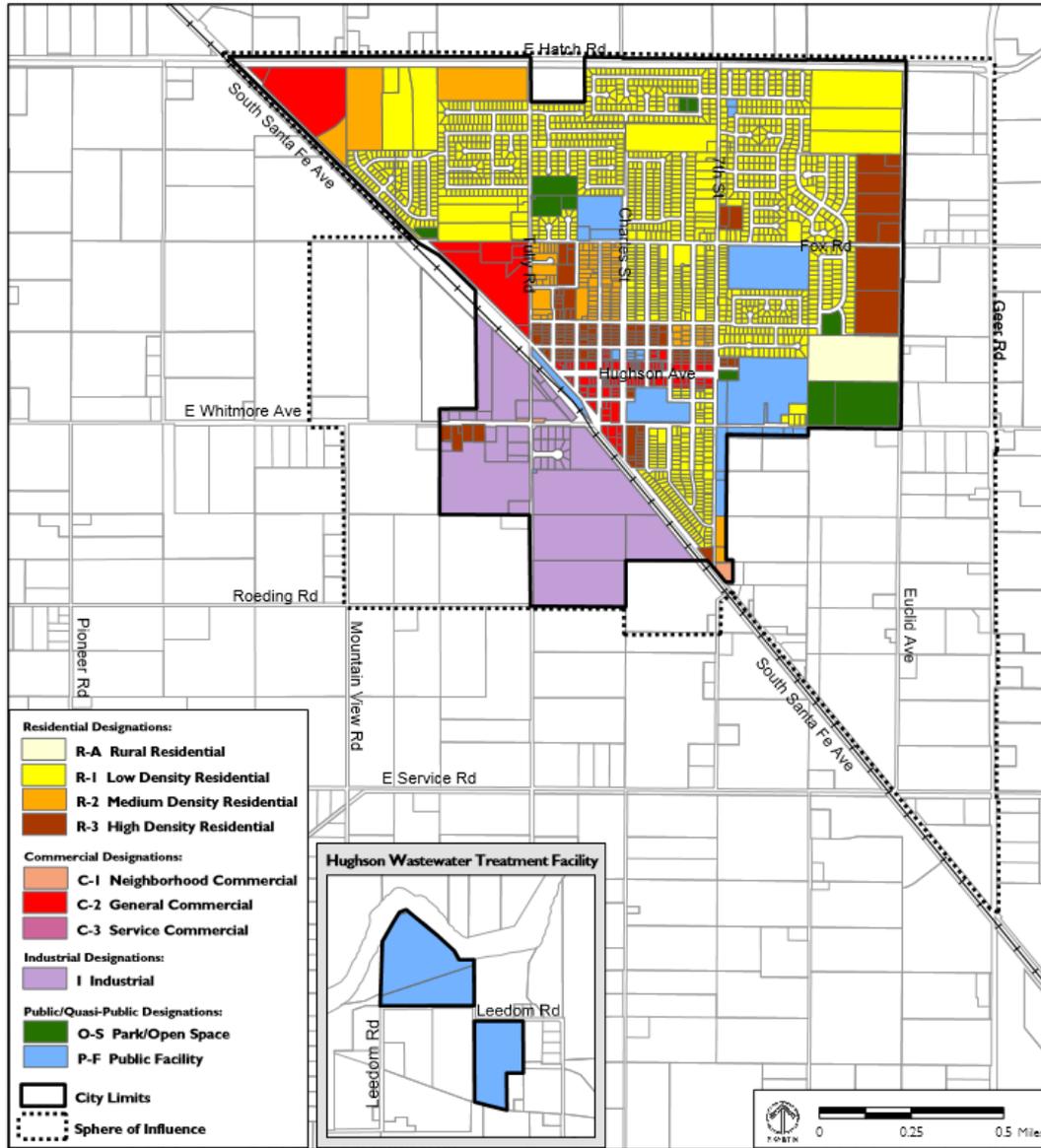
- Statewide Park Development and Community Revitalization Grant Program
- \$4,115,000
- Submitted: August 2019

Parks	Balance – 1/31/2020
Park Development:	\$513,220
Park In Lieu:	\$398,442

DEVELOPMENT

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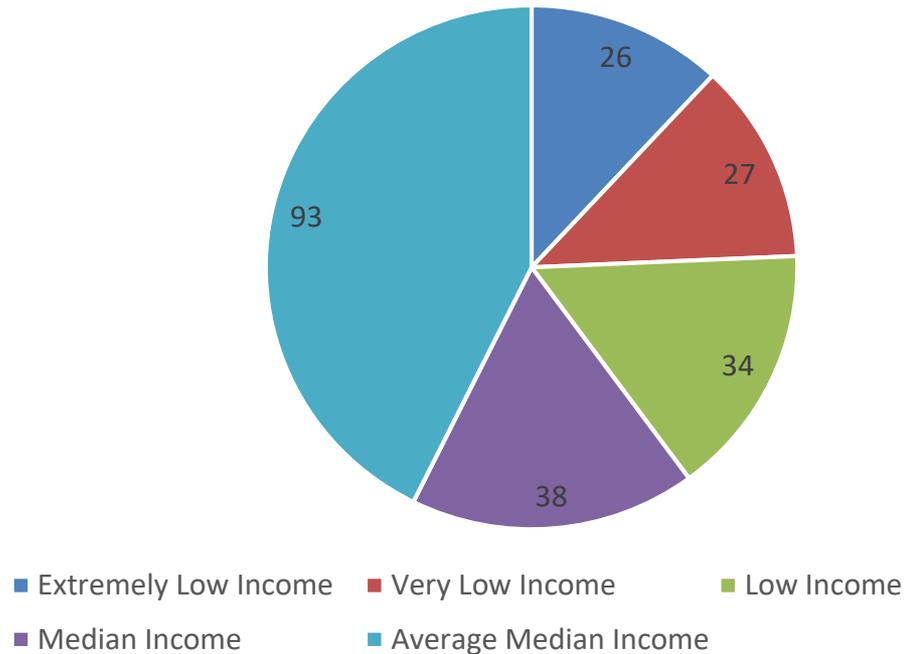
DEVELOPMENT

2020

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The **Regional Housing Needs Assessment** (RHNA) is a representation of future **housing need** for all income levels of a jurisdiction (city or unincorporated county) and is a requirement of California State **housing** law. Every jurisdiction must plan for its RHNA allocation in its **housing** element of its General Plan.

RHNA – Regional Housing Needs Assessment
218 Units



DEVELOPMENT

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Project	# Units	Builder	Status
1.Province Place	39	Winward Pacific Builders	Approved and In Construction
2.Euclid (South)	69	Florsheim Homes/KB Homes	Approved and In Construction
3.Walker Place Apartments	20	Ulrich Real Estate Inc./Envision Northwest	Approved
4.Euclid (North)	51	Fitzpatrick Homes	Approved
	<u>179 Planned</u>		
5.Parkwood	299	Dasco Development	Proposed
	<u>299 Proposed</u>		

DEVELOPMENT

2020

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ECONOMIC DEVELOPMENT

Downtown Revitalization

Community Planning Tool Assessment/CPAT– July 2018

Public

1. Signage
2. Water Tower Focal Point
3. Shade Canopy
4. Temporary Plaza
5. Roundabouts
6. Pocket Park
7. Landscape Median
8. Entry Feature
9. Street Art
10. Street Furniture

Private

1. New Brew Pub
2. Community Brand
3. Communication Link
4. Business Expansion
5. Farm Trail Brochure
6. Business Imp. District
7. Architectural Services
8. Redevelopment
9. Permanent Market
10. Boutique Hotel

PUBLIC SAFETY

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Hughson Police Services

Police Services	2017	2018	2019	Per Capita	2018 National Per Capita
Total Violent Crimes	1	4	5	0.625	3.69
Total Property Crimes	101	94	47	5.875	22
Officers per 1,000 based on Population (DOF 8,017)				0.625 0.72625	



APPRECIATION

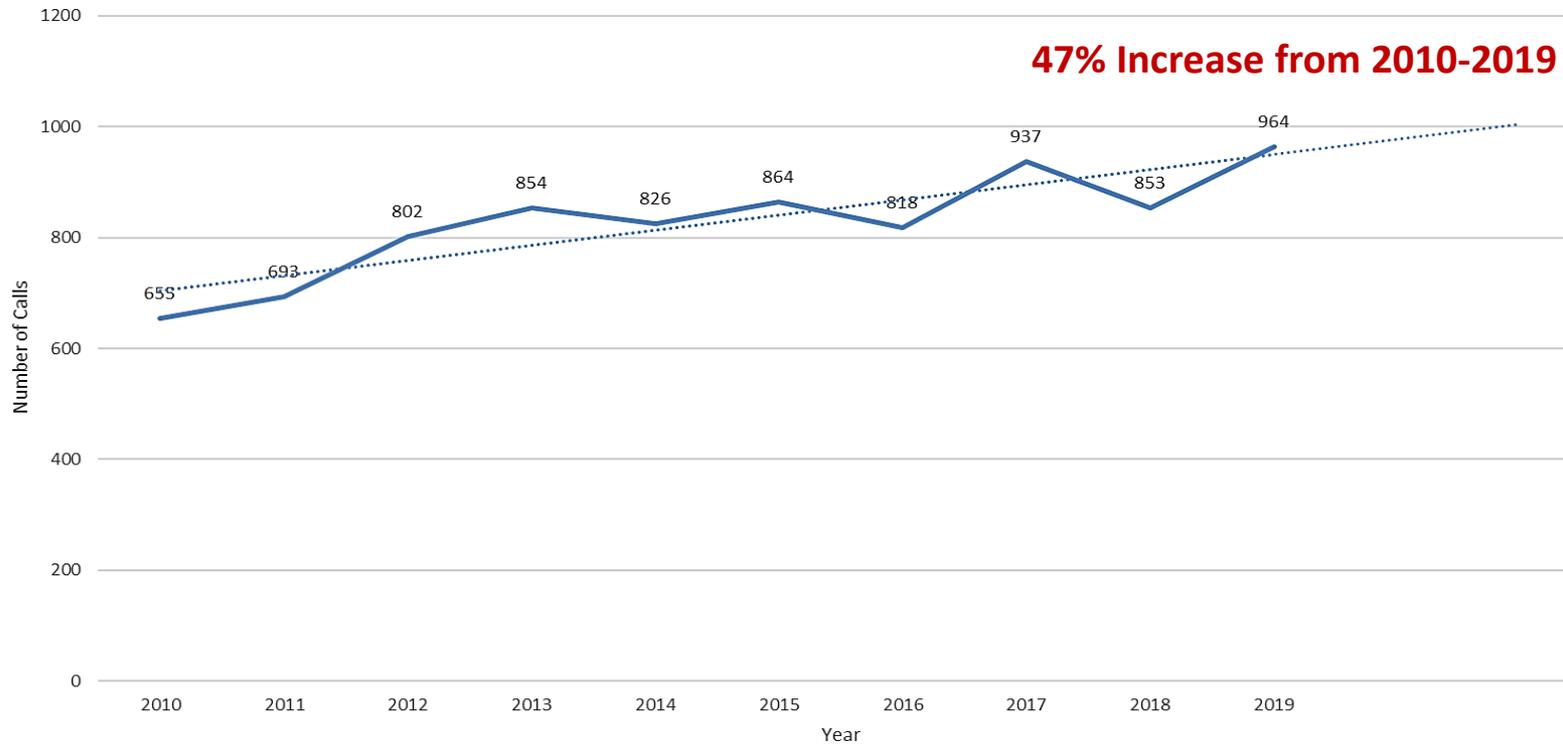
HUGHSON POLICE SERVICES

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PUBLIC SAFETY

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Hughson Fire Protection Services



COMMUNITY NEEDS

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HUGHSON FIRE PROTECTION DISTRICT

CURRENT BUDGET: \$603,039

CURRENT ASSESSMENT: \$60



PARTNERSHIPS

2020

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UNITED SAMARITANS
F O U N D A T I O N



PARTNERSHIPS

2020

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- Hughson Fruit and Nut Festival
- Love Hughson
- Hughson Bike to Work/School
- National Night Out
- Hughson Tent/Trunk or Treat
- Hughson Community Thanksgiving
- Hughson Christmas Festival
- Operation Santa/Light Up The Town
- And more...



APPRECIATION
CITY EMPLOYEE AWARD

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APPRECIATION

HUGHSON MENTORING PROGRAM

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THANK YOU

STATE OF THE CITY ADDRESS | FEBRUARY 24, 2020

2020

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